

# 5Cast Plus Expenditure Dashboard

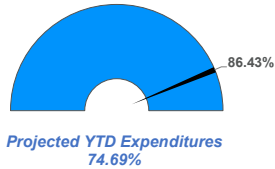
This worksheet is designed to provide a snapshot at a given point in time of key performance indicators relevant to your organization's fiscal performance.

## General | Bainbridge-Guilford Expenditure Dashboard Summary

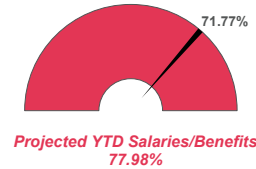
For the Period Ending April 30, 2023



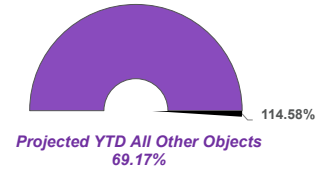
Actual YTD Expenditures



Actual YTD Salaries/Benefits



Actual YTD All Other Objects



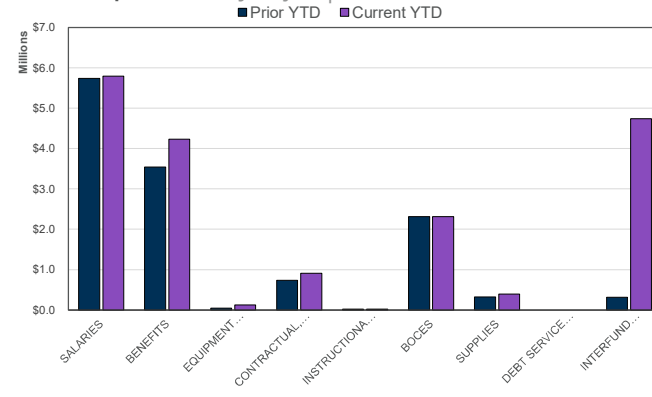
### Expenditure Analysis

Top 10 Expenditures by Program (Year-to-Date)

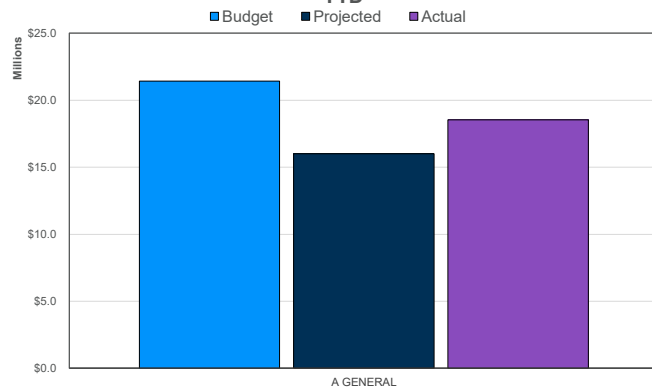
Transfer To Capital Funds	\$4,100,000
Hospital, Medical And Dental Insurance	\$2,939,145
Teaching - Regular School	\$2,587,363
Program For Students With Disabilities School Age - School Year	\$1,261,638
Operation Of Plant	\$1,209,337
Transfer To School Food Service, Special Aid, Debt Service, Or Other Fund	\$642,979
Occupational Education (Grades 9-12)	\$588,223
District Transportation Services	\$538,641
Central Data Processing	\$495,498
Teachers Retirement	\$457,053

Percent of Total Expenditures Year-to-Date **79.97%**

Expenditures by Object | Prior YTD vs. Current YTD



Expenditures by Fund | Budget / Projected YTD / Actual YTD



Expenditures by Object | Projected YTD vs. Current YTD

